

Table 16.1A  
 Provincial Government of Negros Occidental Financial Status  
 CY 2001 - 2007

Year	2001	2002	2003	2004	2005	2006	2007
Budget1/	1,137,817,395.62	1,169,110,585.09	1,354,576,290.64	1,439,172,116.62	1,361,332,154.23	2,010,710,761.03	1,881,861,682.32
Revenue2/	869,292,070.40	929,828,679.42	1,000,841,874.26	1,014,199,602.82	1,326,401,493.58	1,679,097,554.01	1,611,318,241.42
Expenditures	958,801,799.35	885,978,619.10	968,063,283.55	726,980,156.10	1,185,686,778.85	1,372,976,127.28	1,306,845,163.86

Note:

1/ Budget is inclusive of Supplemental Budget for the said year (GF, EEDD, SEF)

2/ Revenue is inclusive of General Fund, EEDD and SEF for the said year

3/ Expenditure is inclusive of General Fund, EEDD and SEF for the said year

Source: Provincial Budget Office and Provincial Treasurer's Office