

Table 16.1B
Provincial Government of Negros Occidental Statement of Income and Expenditures
CY 2006 - 2008
(in thousand pesos)

Year	2006	2007	2008
Income	1,679,097.55	1,611,318.24	1,569,045.59
Tax Revenues	73,949.30	53,903.68	94,955.26
Non-Tax Revenues	115,770.79	381,168.31	102,638.94
Shares from National Tax Collections	1,057,053.22	1,161,305.42	1,309,570.39
Extra-ordinary Receipts/Grants/Aids	283,270.35	14,940.83	61,881.00
Loans and Borrowings	149,053.89	0.00	0.00
Expenditures	1,372,976.12	1,306,845.16	1,273,653.59
General Public Services	192,641.55	210,804.29	578,954.06
Education	13,718.52	15,815.38	44,498.75
Health, Nutrition and Population Control	27,801.67	27,198.83	116,919.50
Housing and Community Development	1,142.56	1.05	0.00
Social Security/Social Services & Welfare	10,534.61	12,782.47	25,650.86
Economic Services	352,214.35	414,147.59	488,716.58
Debt Service	32,441.30	72,796.49	18,573.84
Other Purposes	742,481.56	553,299.06	340.00

Source: Office of the Provincial Treasurer

Fig. 16.1

Provincial Government Sources of Income, CY 2006 - 2008

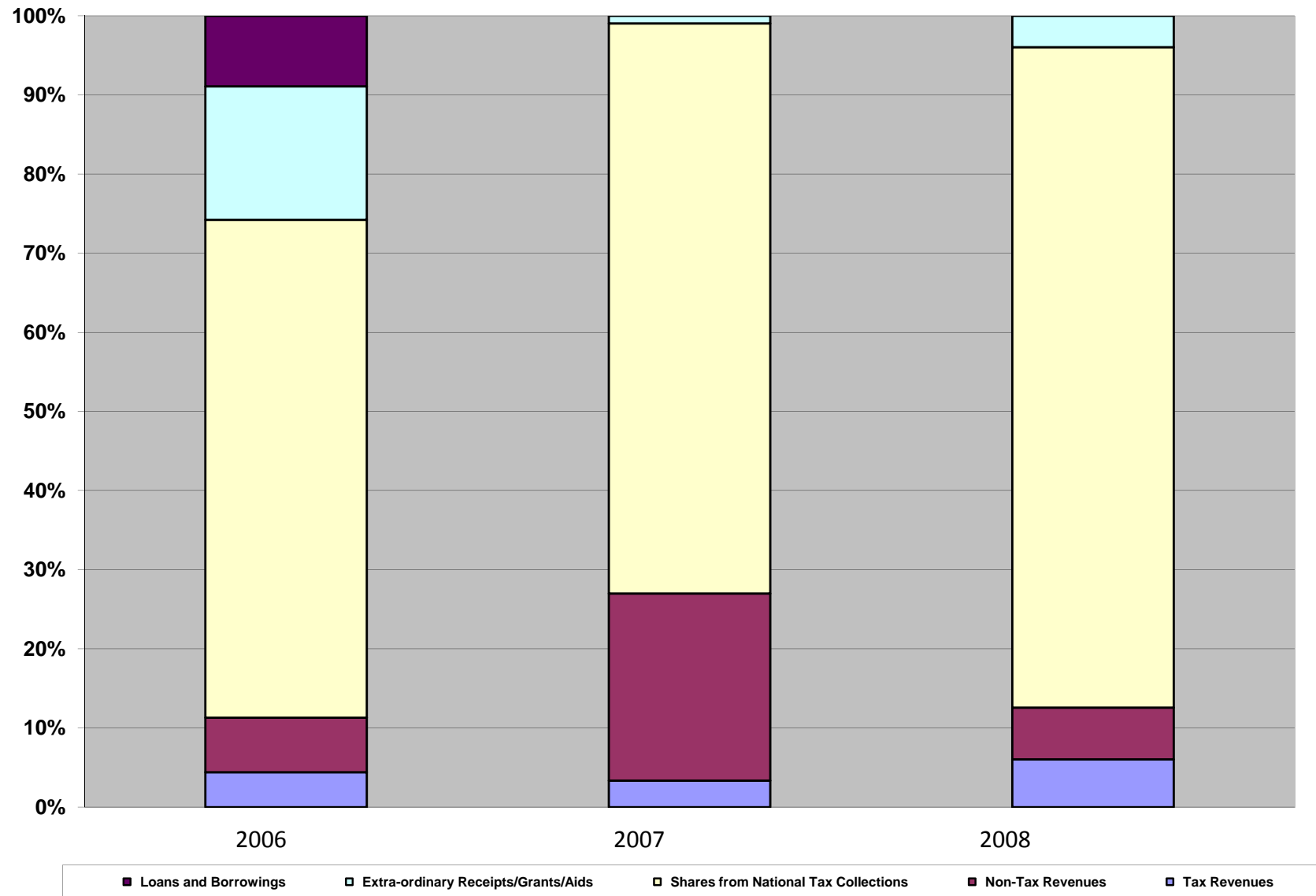


Fig. 16.2
Provincial Government Expenditures, CY 2006 - 2008

