



**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1ST QUARTER, CY 2024**




Province, City or Municipality: **Negros Occidental**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Payment of Loan Amortization	Bacolod City	₱345,000,000.00			11.82%	₱40,769,398.81		
Principal		240,000,000.00	02/14/2024		11.69%	28,053,784.96		
Interest		105,000,000.00	02/14/2024		12.11%	12,715,613.85		
Office of the Governor								
Support to Priority Program/Projects of Local Government Units/Non-Government Organizations (Provincial Counterpart)	Bacolod City	₱100,000,000.00	03/7/2024		22.15%	₱22,149,788.00		
INSTITUTIONAL DEVELOPMENT SECTOR:		₱100,000,000.00			18.44%	18,437,394.00		
Provincial Administrator's Office		₱100,000,000.00			18.44%	18,437,394.00		
Digitalization/Development of MIS/Apps and Portals for Interconnectivity	Negros Occidental	₱10,000,000.00			0.00%			
Improvement /Upgrading,and /or Expansion of Provincial Government Facilities, Hospitals and Other Structures	Negros Occidental	90,000,000.00	2/27/2024		20.49%	18,437,394.00		
SOCIAL DEVELOPMENT SECTOR:		₱31,000,000.00			0.00%	-		
Hospital Operations Department		₱31,000,000.00			0.00%	-		
Acquisition of Hospital Supplies and Equipment	Negros Occidental	₱31,000,000.00			0.00%	-		
ECONOMIC DEVELOPMENT SECTOR:		₱53,000,000.00			0.00%	-		
Office of the Provincial Agriculturist		₱30,000,000.00			0.00%	-		
Crop Production Support	Negros Occidental	₱3,000,000.00			0.00%	-		
Support to Provincial Feed Sufficiency Program	Negros Occidental	3,000,000.00			0.00%	-		
Production Support to High Value Crops Program	Negros Occidental	2,000,000.00			0.00%	-		
Operation and Maintenance of Negros First Integrated Agricultural Center(NFIAC) and Support for the Production of Open Pollinated Variety (OPV) and Glutinous Corn Seeds	Negros Occidental	2,000,000.00			0.00%	-		
Support to Negros First Organic Technology Center (NFOTec), Moises Padilla Farm and Nursery Development Program	Moises Padilla	2,000,000.00			0.00%	-		
Establishment of ABANSE Farmers Market in Support to Negrense KADIWA and Organic Trading Post	Negros Occidental	1,000,000.00			0.00%	-		
Reconstruction/Rehabilitation /Expansion of Irrigation Projects	Negros Occidental	3,000,000.00			0.00%	-		
Procurement of Various Pre and Post Harvest Machinerics and Equipment	Negros Occidental	3,000,000.00			0.00%	-		
Construction of Agricultural Tramlines	Negros Occidental	3,000,000.00			0.00%	-		
Fisheries and Aquaculture Development-Support to Multi-Species Hatcheries and Breeding	Negros Occidental	2,000,000.00			0.00%	-		
Sustainable Upland and Lowland Integrated Farming System	Negros Occidental	3,000,000.00			0.00%	-		
Seed Production and Certification Support to "Binhi sang Probinsya"	Negros Occidental	3,000,000.00			0.00%	-		
Office of the Provincial Veterinarian		₱23,000,000.00			0.00%	-		
Expanded Livestock Production and Livelihood Development Program	Negros Occidental	₱3,500,000.00			0.00%	-		
Support to Swine Techno Demo Project at Negros First Ranch (NFR),Murcia	Negros Occidental	3,500,000.00			0.00%	-		

Provincial Animal Genetic Improvement Program	Negros Occidental	3,000,000.00		0.00%	-	
Upgrading/Enhancement of Provincial Farms Equipment/Facilities and Enhancement of Cattle Pens and Buildings	Negros Occidental	3,000,000.00		0.00%	-	
Establishment of Duck Breeding Farm at NFR,Murcia	Negros Occidental	2,000,000.00		0.00%	-	
Enhancement of Negros Integrated Laboratory (ABANSE Negrense Integrated Laboratory)	Negros Occidental	2,000,000.00		0.00%	-	
Enhancement of Provincial Learning Park Hospital (PALPAH)	Negros Occidental	3,000,000.00		0.00%	-	
Establishment of Nucleous Farm (Swine,Broiler and Layer)at NFR,Murcia	Negros Occidental	3,000,000.00		0.00%	-	
INFRASTRUCTURE DEVELOPMENT COMMITTEE:		₱274,000,000.00		72.26%	₱198,000,000.00	
Provincial Engineer's Office		₱274,000,000.00		72.26%	198,000,000.00	
Construction/Upgrading of Provincial Core Roads	Negros Occidental	₱150,000,000.00	01/03/2024	70.00%	105,000,000.00	
Construction/Upgrading of Road Networks	Negros Occidental	80,000,000.00	01/03/2024	87.50%	70,000,000.00	
Conversion of Temporary Bridges to Concrete Bridge Structures	Negros Occidental	25,000,000.00	02/14/2024	92.00%	23,000,000.00	
Upgrading/Improvement of Overflow Bridges	Negros Occidental	4,000,000.00		0.00%		
Acquisition of Heavy and Light Equipment	Negros Occidental	15,000,000.00		0.00%		
ENVIRONMENT DEVELOPMENT SECTOR:		₱78,000,000.00		1.51%	1,181,600.00	
Provincial Administrator's Office		₱52,000,000.00		0.91%	473,600.00	
Provincial Integrated Safe Water Program	Negros Occidental	₱52,000,000.00		0.91%	473,600.00	
Provincial Environment Management Office		₱26,000,000.00		2.72%	708,000.00	
Support to Upland Ecosystem Management Program	Negros Occidental	₱3,000,000.00		0.00%	-	
Coastal Wetlands Rehabilitation and Conservation Program	Negros Occidental	3,000,000.00		0.00%	-	
Continuing Support to the Barangay Kapitolyo Solid Waste Management Program	Negros Occidental	1,000,000.00		0.00%	-	
Integrated South-Western Negros KBAs Conservation Management and Development Program	Negros Occidental	3,000,000.00	3/13/2024	8.00%	240,000.00	
Support to the 7th RAMSAR Wetlands Management Project	Negros Occidental	3,000,000.00		0.00%	-	
Support to Watershed Management and Development Project	Negros Occidental	3,000,000.00		0.00%	-	
Support to Farm Tourism Sites	Negros Occidental	3,000,000.00		0.00%	-	
Establishment of Tree Parks and Greenbelt	Negros Occidental	2,000,000.00	03/07/2024	23.40%	468,000.00	
Support to Compliance of RA 9003 (Solid Waste Management):Construction of Materials Recovery Facility	Negros Occidental	5,000,000.00		0.00%	-	
GRAND TOTAL - 20% Provincial Development Fund CY 2024		₱981,000,000.00		28.60%	₱280,538,180.81	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GEMMA ROSE A. FLORES
 OIC - Provincial Budget Officer


GOV. EUGENIO JOSE V. LACSON
 Local Chief Executive