



UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
2ND QUARTER, CY 2024




Province, City or Municipality: **Negros Occidental**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Payment of Loan Amortization	Bacolod City	<b>₱345,000,000.00</b>			11.82%	<b>₱40,769,398.81</b>		
Principal		240,000,000.00	02/14/2024		11.69%	28,053,784.96		
Interest		105,000,000.00	02/14/2024		12.11%	12,715,613.85		
<b>Office of the Governor</b>								
Support to Priority Program/Projects of Local Government Units/Non-Government Organizations ( Provincial Counterpart)	Bacolod City	<b>₱100,000,000.00</b>	03/7/2024		22.15%	<b>₱22,149,788.00</b>		
<b>INSTITUTIONAL DEVELOPMENT SECTOR:</b>		<b>₱100,000,000.00</b>			18.44%	<b>18,437,394.00</b>		
<b>Provincial Administrator's Office</b>		<b>₱100,000,000.00</b>			18.44%	<b>18,437,394.00</b>		
Digitalization/Development of MIS/Apps and Portals for Interconnectivity	Negros Occidental	₱10,000,000.00			0.00%			
Improvement /Upgrading,and /or Expansion of Provincial Government Facilities, Hospitals and Other Structures	Negros Occidental	90,000,000.00	2/27/2024		20.49%	18,437,394.00		
<b>SOCIAL DEVELOPMENT SECTOR:</b>		<b>₱31,000,000.00</b>			0.00%	-		
<b>Hospital Operations Department</b>		<b>₱31,000,000.00</b>			0.00%	-		
Acquisition of Hospital Supplies and Equipment	Negros Occidental	₱31,000,000.00			0.00%	-		
<b>ECONOMIC DEVELOPMENT SECTOR:</b>		<b>₱53,000,000.00</b>			0.00%	-		
<b>Office of the Provincial Agriculturist</b>		<b>₱30,000,000.00</b>			0.00%	-		
Crop Production Support	Negros Occidental	₱3,000,000.00			0.00%	-		
Support to Provincial Feed Sufficiency Program	Negros Occidental	3,000,000.00			0.00%	-		
Production Support to High Value Crops Program	Negros Occidental	2,000,000.00			0.00%	-		
Operation and Maintenance of Negros First Integrated Agricultural Center(NFIAC) and Support for the Production of Open Pollinated Variety (OPV) and Glutinous Corn Seeds	Negros Occidental	2,000,000.00			0.00%	-		
Support to Negros First Organic Technology Center (NFOTec), Moises Padilla Farm and Nursery Development Program	Moises Padilla	2,000,000.00			0.00%	-		
Establishment of ABANSE Farmers Market in Support to Negrense KADIWA and Organic Trading Post	Negros Occidental	1,000,000.00			0.00%	-		
Reconstruction/Rehabilitation /Expansion of Irrigation Projects	Negros Occidental	3,000,000.00			0.00%	-		
Procurement of Various Pre and Post Harvest Machinerics and Equipment	Negros Occidental	3,000,000.00			0.00%	-		
Construction of Agricultural Tramlines	Negros Occidental	3,000,000.00			0.00%	-		
Fisheries and Aquaculture Development-Support to Multi-Species Hatcheries and Breeding	Negros Occidental	2,000,000.00			0.00%	-		
Sustainable Upland and Lowland Integrated Farming System	Negros Occidental	3,000,000.00			0.00%	-		
Seed Production and Certification Support to "Binhi sang Probinsya"	Negros Occidental	3,000,000.00			0.00%	-		
<b>Office of the Provincial Veterinarian</b>		<b>₱23,000,000.00</b>			0.00%	-		
Expanded Livestock Production and Livelihood Development Program	Negros Occidental	₱3,500,000.00			0.00%	-		
Support to Swine Techno Demo Project at Negros First Ranch (NFR),Murcia	Negros Occidental	3,500,000.00			0.00%	-		

Provincial Animal Genetic Improvement Program	Negros Occidental	3,000,000.00		0.00%	-	
Upgrading/Enhancement of Provincial Farms Equipment/Facilities and Enhancement of Cattle Pens and Buildings	Negros Occidental	3,000,000.00		0.00%	-	
Establishment of Duck Breeding Farm at NFR,Murcia	Negros Occidental	2,000,000.00		0.00%	-	
Enhancement of Negros Integrated Laboratory (ABANSE Negrense Integrated Laboratory)	Negros Occidental	2,000,000.00		0.00%	-	
Enhancement of Provincial Learning Park Hospital (PALPAH)	Negros Occidental	3,000,000.00		0.00%	-	
Establishment of Nucleous Farm (Swine,Broiler and Layer)at NFR,Murcia	Negros Occidental	3,000,000.00		0.00%	-	
<b>INFRASTRUCTURE DEVELOPMENT COMMITTEE:</b>		<b>₱274,000,000.00</b>		<b>72.26%</b>	<b>₱198,000,000.00</b>	
<b>Provincial Engineer's Office</b>		<b>₱274,000,000.00</b>		<b>72.26%</b>	<b>198,000,000.00</b>	
Construction/Upgrading of Provincial Core Roads	Negros Occidental	₱150,000,000.00	01/03/2024	70.00%	105,000,000.00	
Construction/Upgrading of Road Networks	Negros Occidental	80,000,000.00	01/03/2024	87.50%	70,000,000.00	
Conversion of Temporary Bridges to Concrete Bridge Structures	Negros Occidental	25,000,000.00	02/14/2024	92.00%	23,000,000.00	
Upgrading/Improvement of Overflow Bridges	Negros Occidental	4,000,000.00		0.00%	-	
Acquisition of Heavy and Light Equipment	Negros Occidental	15,000,000.00		0.00%	-	
<b>ENVIRONMENT DEVELOPMENT SECTOR:</b>		<b>₱78,000,000.00</b>		<b>1.51%</b>	<b>1,181,600.00</b>	
<b>Provincial Administrator's Office</b>		<b>₱52,000,000.00</b>		<b>0.91%</b>	<b>473,600.00</b>	
Provincial Integrated Safe Water Program	Negros Occidental	₱52,000,000.00		0.91%	473,600.00	
<b>Provincial Environment Management Office</b>		<b>₱26,000,000.00</b>		<b>2.72%</b>	<b>708,000.00</b>	
Support to Upland Ecosystem Management Program	Negros Occidental	₱3,000,000.00		0.00%	-	
Coastal Wetlands Rehabilitation and Conservation Program	Negros Occidental	3,000,000.00		0.00%	-	
Continuing Support to the Barangay Kapitolyo Solid Waste Management Program	Negros Occidental	1,000,000.00		0.00%	-	
Integrated South-Western Negros KBAs Conservation Management and Development Program	Negros Occidental	3,000,000.00	3/13/2024	8.00%	240,000.00	
Support to the 7th RAMSAR Wetlands Management Project	Negros Occidental	3,000,000.00		0.00%	-	
Support to Watershed Management and Development Project	Negros Occidental	3,000,000.00		0.00%	-	
Support to Farm Tourism Sites	Negros Occidental	3,000,000.00		0.00%	-	
Establishment of Tree Parks and Greenbelt	Negros Occidental	2,000,000.00	03/07/2024	23.40%	468,000.00	
Support to Compliance of RA 9003 (Solid Waste Management):Construction of Materials Recovery Facility	Negros Occidental	5,000,000.00		0.00%	-	
<b>GRAND TOTAL - 20% Provincial Development Fund CY 2024</b>		<b>₱981,000,000.00</b>		<b>28.60%</b>	<b>₱280,538,180.81</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**GEMMA ROSE A. FLORES**  
OIC - Provincial Budget Officer

  
**GOV. EUGENIO JOSE V. LACSON**  
Local Chief Executive