


CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES


REGION: REGION VI - WESTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NEGROS OCCIDENTAL **QUARTER:** 1
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project :NIA/PGNO Counterparting Infra-Irrigation Projects								
Total Project Cost : P/144,976,775.00 (NIA P/74,088,775.00 and PGNO P/70,888,000.00)								
Receipt of Fund : (NIA P/74,082,376.45 PGNO P/70,888,000.00)								
Account Code : 20201050-0001-0022-0009 (Trust Fund)								
Bernarte CIP	Brgy A.Bonifacio Cadiz City	6,282,073.26	27/03/2013	27/11/2013	100%	6,015,692.52		Completed w/ LD 266,380.74
Binulog CIP	Brgy Manlucahoc, Sibalay City	13,242,886.51	14/12/2016	14/12/2017	28%	3,668,381.77		Mobilization, (with return of unutilized fund
Bunton CIP		8,656,342.02	04/04/2016	04/02/2017	100%	8,635,562.52		completed w/LD 20,779.50
Cabagacayan CIP	Brgy A.Bonifacio Cadiz City	6,282,118.82	27/03/2013	27/11/2013	100%	6,140,267.80		Completed w/LD 141,850.82
Cagang CIP	Brgy San Fernando, Talisay	7,075,408.02	27/03/2013	27/11/2013	100%	7,039,882.64		completed w/LD 35,525.38
Calunugan CIP	Brgy Minapasok, Calatrava	4,699,109.70	01/06/2013	31/12/2013	100%	4,646,453.55		completed w/LD 52,656.15
Carapale CIP	Brgy Carapale, DS Benedicto	19,056,500.00	24/10/2013	24/10/2014	71%	13,463,631.96		
Cartagena CIP	Brgy Cartagena, Sibalay City	2,323,305.63	02/01/2013	31/12/2013	100%	2,313,084.55		completed w/LD 10,221.08
Gawahon CIP	Brgy Gawahon, Victorias City	6,283,984.65	15/04/2013	15/12/2013	100%	6,283,984.54		completed
Imbang CIP	Brgy Katilingban, Talisay	10,397,984.00	26/03/2013	26/02/2014	87%	9,054,749.39		
Malvar CIP	Brgy Malvar, Pontevedra	3,905,076.50	28/03/2013	28/09/2013	99%	3,874,865.66		completed (avail balance 36,676.68 belongs to PGNO)
Maopia CIP	Brgy Caduhaan, Cadiz City	6,282,314.80	21/03/2013	21/11/2013	11%	704,011.26		
Natuyay CIP	Brgy Codcod, San Carlos City	12,009,325.00	28/03/2013	05/28/2014	100%	11,969,687.59		completed LD39,637.41
Palala CIP	Brgy Marcelo, Calatrava	4,700,325.45	05/03/2013	05/11/2013	100%	4,700,325.45		completed
Prosperidad CIP	Brgy Prosperidad, San Carlos City	4,699,215.00	06/04/2013	31/12/2013	100%	4,699,214.65		completed
Su-ay Buenavista CIP	Brgy Buenavista, Himamaylan	5,493,774.62	15/03/2013	15/11/2013	100%	5,493,764.63		completed
Tamsik CIP	Brgy Malvar, Pontevedra	8,177,018.16	19/03/2013	11/11/2013	100%	8,174,820.30		completed
Tugas CIP	Brgy Cabadiangan, Sibalay City	2,805,238.60	15/03/2013	15/09/2013	99%	2,788,942.67		completed w/LD 16,295.93
Grand Total		132,372,000.74				109,667,323.45		

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
 HON. EUGENIO JOSE V. LACSON
 Provincial Governor

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES


REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 1
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : Small Scale Irrigation Project I								
Total Project Cost : DA P/35 M / PGNO 3.5 M = P/38.5 M								
Receipt of Fund: P/ 34,197,531.59								
Account Code : 20201050-0001-0011-0016 (Trust Fund)								
Rehab of Bago DD	DS Benedicto	994,910.48	07/03/2014	15/08/2014	100%	994,910.48		completed
Rehab of Bayabas DD	DS Benedicto	2,509,069.47	04/02/2014	04/05/2014	100%	2,500,000.00		completed
Rehab of Cabilia-an DD	Candoni	1,973,642.07	28/02/2014	28/06/2015	100%	1,973,642.07		completed
Rehab of Divina Colonia DD	Sagay City	1,998,781.68	24/10/2013	24/10/2014	100%	1,998,781.68		completed
Rehab of Fermina DD	Bago City	1,499,454.90	18/02/2014	18/03/2015	100%	1,499,454.90		completed
Rehab of Igmamatay DD	San Carlos City	999,566.84	30/04/2014	30/09/2014	5%	54,000.00		
Rehab of Lima-Lima DD	Isabela	1,988,552.86			100%	1,988,552.86		completed
Rehab of Masulog DD	La Castellana	2,994,931.87	25/01/2014	30/06/2014	100%	2,994,931.37		completed
Rehab of Payawan DD	Candoni	3,963,499.59	20/03/2014	15/09/2014	100%	3,963,469.59		completed
Rehab of Salvacion DD	Murcia	998,718.80	01/03/2014	29/06/2014	100%	998,718.80		completed
Const. of Kapanuyan DD	Calatrava	1,998,984.30	24/01/2014	30/06/2014	100%	1,998,984.30		completed
Const. of Gawahon DD	Victorias City	9,991,298.16	24/01/2014	24/02/2015	100%	9,991,298.16		completed
Const. of Gil Montilla DD	Sipalay City	2,994,792.27	25/12/2014	09/06/2015	100%	2,994,792.27		completed
Grand Total		34,906,203.29				33,951,536.48		

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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES


REGION: REGION VI - WESTERN VISAYAS
 PROVINCE: NEGROS OCCIDENTAL
 CITY/MUNICIPALITY:

CALENDAR YEAR: 2024
 QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : SMALL SCALE IRRIGATION PROJECT PHASE II								
Total Project Cost : 26.4M (DA 24M /PGNO 2.4M)								
Receipt of Fund: 17,710,982.28								
Account Code : 20201050-0001-0011-0017 (Trust Fund)								
Cansay-an DD	San Carlos City	499,971.34	27/04/2015	30/06/2015	42%	208,177.80		
Kamao DD	Calatrava, Neg. Occ.	1,494,068.98	14/11/2014	14/05/2015	100%	1,494,068.98		completed
La-a DD	Cauayan, Neg. Occ.	1,495,677.63	07/02/2015	07/07/2015	100%	1,494,633.22		completed w/LD1,044.41
Lupa DD	Silay City, Neg. Occ.	999,953.92	01/12/2014	01/05/2015	20%	197,427.44		
Mercedes IP	Bago City, Neg. occ.	1,493,416.58	15/06/2015	15/12/2015	100%	1,493,416.58		completed
Nakar DD	Cadiz city, Neg. Occ.	2,994,954.50	04/06/2016	04/02/2017	15%	450,000.00		
Pinamintigan	Sagay City, Neg. Occ.	4,995,015.00	27/07/2016	27/04/2017	100%	4,993,567.08		completed w/ LD 1,443.48
San Enrique DD	San Enrique, Neg. Occ.	1,499,948.55	26/01/2015	26/12/2015	93%	1,388,529.00		
Spur 2 DD	Calatrava, Neg. occ.	1,994,993.64	16/11/2014	16/06/2015	100%	1,994,993.64		completed
Talagbuan DD	Calatrava, Neg. Occ.	1,492,000.00	21/10/2014	13/11/2015	100%	1,492,000.00		completed
Tambobo DD	Sagay City, Neg. Occ.	2,997,478.90	01/01/2015	10/09/2015	16%	484,878.16		
TCG DD	E.B Magalona, Neg. Occ.	1,496,490.61	07/01/2015	30/06/2015	90%	1,346,710.29		
Vergara DD	Toboso, Neg. Occ.	500,000.00	26/03/2015	26/03/2016	65%	323,992.94		
Grand Total		23,953,969.65				17,362,395.13		

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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 1
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : Small Scale Irrigation Project III								
Total Project Cost : 94.7 M (DA 86M/ PGNO 8.7M)								
Account Code : 20201050-0001-0011-0018 (Trust Fund)								
Const. of E. Lopez DD	Silay City	5,988,568.21	05/01/2015	25/06/2015	100%	5,952,673.88		completedw/LD 35,894.33
Const. of Katugasan DD	Murcia, Neg. Occ.	3,000,000.00			15%	449,549.58		mobilization
Const. of San Miguel DD	Murcia, Neg. Occ.	2,996,616.80	15/01/2015	30/06/2015	100%	2,970,580.74		completed LD 26,036.06
Const. of Pataan DD	Bago City, Neg. Occ	2,994,653.37	28/10/2015	28/04/2016	84%	2,515,508.83		
Const. of Poso DD	La Castellana, Neg. Occ.	2,983,096.65	07/05/2015	12/10/2015	100%	2,981,306.75		completedw/LD 1,789.90
Const. of Basuay DD	Isabela, Neg. Occ.	3,300,000.00	13/02/2015	28/07/2015	16%	517,849.14		
Const. of Guinubatan DD	Candoni , Neg. Occ	2,993,836.77	15/01/2015	30/06/2015	100%	2,993,836.77		completed
Const. of Palayan DD	San Carlos City	3,300,000.00	28/01/2015	12/06/2015	8%	248,178.22		
Const. of Daug DD	Hinoba-an Neg. Occ	2,994,979.41	02/02/2015	05/06/2015	86%	2,583,665.08		
Const. of Ilaya Canlusong DD	Cauayan, Neg. occ.	2,990,164.71	26/02/2015	10/08/2015	15%	448,524.70		
Const. of Agsisibay DD	DS Benedicto , Neg. Occ	2,996,999.88	07/02/2015	15/08/2015	100%	2,993,405.67		completedw/LD 3,594.21
Const. of Bungat DD	Hinoba-an , Neg. Occ	2,996,592.97	25/01/2015	15/06/2015	100%	2,996,592.97		completed
Const. of Aluyan DD	Cadiz City, Neg. Occ.	1,993,267.27	26/02/2015	15/07/2015	100%	1,993,267.27		completed
Const. of Tablas DD	Cadiz City, Neg. Occ.	2,000,000.00			15%	299,373.24		mobilization, with return to DA amounting 300,626.76
Rehb. Of Bacuyangan DD	Hinoba-an, Neg. Occ	1,998,476.04	05/02/2015	15/05/2015	65%	1,307,122.04		
Rehab of Camandag DD	La Castellana,m Neg. Occ	1,991,757.60	22/02/2015	31/07/2015	100%	1,991,757.60		completed
Rehab of Binubungan DD	Candoni, Neg. Occ.	1,994,893.93	22/02/2015	31/07/2015	100%	1,991,717.08		completed w/LD3,176.85
Const. of Guijulingan	Cauayan, Neg. occ.	1,989,817.98	18/01/2015	18/04/2015	100%	1,989,817.98		completed
Const. of Binaguiohan DD	Escalante, Neg. Occ	1,100,000.00	20/07/2015	20/01/2016	64%	708,561.40		
Const. of Kapaklan DD	Silay, City	1,000,000.00			0%	-		with return to DA amounting to 300,000.00
Const. of Cansilayan SWIP	Murcia, Neg. Occ.	14,989,989.45	03/08/2015	03/02/2016	100%	14,989,989.45		completed
Const. of Riverside DD	E.B Magalona Neg. Occ	3,000,000.00			15%	448,920.40		mobilization
Const. of Kabilukan DD	Candoni, Neg. Occ	2,994,894.88	12/02/2015	12/08/2015	100%	2,994,893.88		completed
Const. of Banga DD	Candoni, Neg. Occ	3,000,000.00			15%	448,994.45		mobilization, with return to DA amounting to 451,005.55
Const. of Man-uling DD	Cauayan, Neg. occ.	2,994,322.16			90%	2,695,080.80		with retrun to DA amounting to 4,917.18
Const. of Talaptap DD	La Castellana, Neg. Occ.	2,994,823.23	12/02/2015	30/07/2015	90%	2,695,340.91		
Const. of San Isidro DD	Pontevedra, Neg. occ	2,996,082.47	15/03/2015	30/08/2015	100%	2,975,109.90		completed w/LD20,972.57
Grand Total		86,573,833.78				65,181,618.73		

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

 HON. EUGENIO JOSE V. LACSON
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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NEGROS OCCIDENTAL
 CITY/MUNICIPALITY: OCCIDENTAL QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : HFEP 2014 (Hospital Facilities Enhancement Program)								
Total Project Cost: P/64,768,838.00								
Receipt of Fund : P/64,242,224.10								
Account Code : 20201050-0001-0014-0008 (Trust Fund)								
HFEP- Teresita Jalandoni Provincial Hospital	Silay	12,841,320.63	09/12/2014	09/06/2015	100%	12,841,320.63		Completed
HFEP-Valladolid District Hospital	Valladolid	20,195,977.81	04/02/2015	04/02/2016	100%	20,195,977.81		Completed
HFEP-Gov. Valeriano Gatuslao District Hospital	Himamaylan	11,028,045.38	24/01/2015	24/07/2015	100%	11,028,045.38		Completed
HFEP-Vicente Gustilo Dist. Hospital	Escalante	3,494,221.32	25/05/2016	04/06/2015	87%	3,047,328.82		
HFEP-Calatrava Mun. Hospital	Calatrava	4,977,611.10	02/02/2015	02/06/2015	100%	4,977,611.10		Completed
HFEP-Don Salvador Benedicto District Hospital	DSBH	3,561,607.12	19/01/2015	19/04/2015	89%	3,171,878.26		
HFEP-Merceditas Montilla District Hospital	Sipalay	3,492,662.06	May 10,2015	10/08/2015	79%	2,745,981.10		
HFEP- Lorenzo Zayco District Hospital	Kabankalan	4,995,000.00	31/01/2015	31/05/2015	100%	4,995,000.00		Completed
Grand Total		64,586,445.42				63,003,143.10		

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

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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS
PROVINCE: NEGROS OCCIDENTAL
CITY/MUNICIPALITY:
CALENDAR YEAR: 2024
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : HFEP 2021 Completion/Upgrading of TJPH								
Total Project Cost: P/ 50,000,000.00								
Receipt of Fund : P/ 30,000.00 (1st Tranche 60%)								
Account Code : 20201050-0001-0014-0059 (Trust Fund)								
Completion /Upgrading of TJPH	Silay City	30,500,000.00	05/07/2022		35%	10,752,477.22		
Equipment for the completion of TJPH	Silay City	19,500,000.00	28/12/2022		70%	13,615,000.00		
Grand Total		50,000,000.00				24,367,477.22		

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
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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 1
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : Reconstruction/Restoration /Rehabilitation of Teresita Jalandoni Provincial Hospital								
Total Project Cost: P 1 M								
Receipt of Fund : / 900,000.00								
Account Code : 20201050-0001-0014-0088 (Trust Fund)								
Repair of Various Structures in TJPH	Silay	994,926.40	25/10/2014	25/12/2014	90%	895,433.76		
Grand Total		994,926.40				895,433.76		

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

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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 1
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : Reconstruction/Restoration /Rehabilitation of Vicente Gustilo District Hospital								
Total Project Cost: P 500,000.00								
Receipt of Fund : P/ 450,000								
Account Code : 20201050-0001-0014-0089 (Trust Fund)								
Repair of Various Structures in VGUS	Escalante	495,873.60	25/10/2014	25/12/2014	55%	274,619.33		
Grand Total		495,873.60				274,619.33		

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

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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES


REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 1
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : Reconstruction/Restoration /Rehabilitation of Cadiz District Hospital								
Total Project Cost: P 2,500,000.00								
Receipt of Fund : P/ 2,250,000.00								
Account Code : 20201050-0001-0014-0087 (Trust Fund)								
Repair of Various Structures in CDH	Cadiz	2,500,000.00	25/10/2014	25/12/2014	90%	2,250,000.00		
Grand Total		2,500,000.00				2,250,000.00		

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
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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 NEGROS
 PROVINCE: OCCIDENTAL QUARTER: 1
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : DILG- CMGP 2019- Upgrading of Provincial Roads								
Receipt of Fund : P 106,933,001.00								
Total project Cost: P/ 106,933,001.00								
Account Code : 20201050-0001-0013-0010 (Trust Fund)								
Upgrading of Patun-an-Agpangi- Bogonbon Provincial Road		35,120,869.50	10/10/2019	01/06/2020	98%	34,460,474.23		completed, w/LD 660,395.27
Upgrading of San Pablo Sicaba Monte- Provincial Road		22,704,866.87	10/10/2019	20/03/2020	100%	22,704,866.87		completed
Upgrading of Tongo-Palhe-Biao- Provincial Road Phase II		24,528,429.00	10/10/2019	26/02/2020	100%	24,353,160.81		completed, w/LD 175,268.19
Construction/Upgrading of Candoni- Payawan Provincial Road		24,507,111.29	07/10/2019	07/03/2020	99%	24,354,564.33		completed, w/LD 152,546.96
Grand Total		106,861,276.66				105,873,066.24		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 ANNABELLE U. MAGALONA
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

 HON. EUGENIO JOSE V. LACSON
 Provincial Governor

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES


REGION: REGION VI - WESTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NEGROS
CITY/MUNICIPALITY: OCCIDENTAL **QUARTER:** 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : DILG- CMGP 2020- Upgrading of Provincial Roads								
Receipt of Fund : P 116,722,981.00								
Total project Cost: P/ 116,722,981.00								
Account Code : 20201050-0001-0013-0011 (Trust Fund)								
Upgrading of Patun-an-Agpangi-Bogonbon Provincial Road (Phase II)		40,692,090.99			100%	40,692,090.99		completed
Upgrading of Narawis-Sibucao-Camalobalo Prov'l Road		26,007,000.00			100%	26,007,000.00		completed
Upgrading of Tabu-Canlamay Provincial Road Phase		28,666,578.99			71%	20,415,560.83		
Construction/Upgrading of Caningay-Balicotoc-Canlamay Provincial Road		21,329,244.69			94%	20,055,266.14		LD-168,833.76
Grand Total		116,694,914.67				107,169,917.96		

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
 HON. EUGENIO JOSE V. LACSON
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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 1
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : LGSF-Other FALGU (Financial Assistance to Local Government Units)								
Total Project Cost: 18,000,000.00								
Receipt of Fund : 18,000,000.00								
Electrification of Bonbon Village-Resettlement Site Phase 3	Brgy E. Lopez-Silay City	4,300,000.00			100%	4,289,718.84		completed, return to DILG 10.281.16
Repair/Rehab of Multi Purpose Bldg- Balay Negrense Silay City	Silay City	13,700,000.00				-		return to DILG
Grand Total		18,000,000.00				4,289,718.84		

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

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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES


REGION: REGION VI - WESTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NEGROS OCCIDENTAL **QUARTER:** 1
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : LGSF-DRRAP								
Total Project Cost: 2,500,334.00								
Receipt of Fund : 2,500,334.00								
Account Code : 20201050-0001-0013-0018 (Trust Fund)								
Concrete Paving of Brgy Alim Rural Road Access	Hinoba-an	2,500,334.00			15%	374,682.56		15% Mobilization
						2,450.26		Returned to BTR
						2,123,201.18		Returned to BTR
Grand Total		2,500,334.00				2,500,334.00		

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
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS
PROVINCE: NEGROS OCCIDENTAL
CITY/MUNICIPALITY:


CALENDAR YEAR: 2024
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : LGSF-FALGU's and Support for CO & Social Prorams FY 2022								
Total Project Cost : Php 30M								
Receipt of Fund : 30M								
Concrete Paving of Manapla-San Pablo Provincial Road (Const./Upgrading of Prov'l Core Roads, Brgy Punta Mesa		14,998,519.83	06/11/2022	21/02/2023	100%	14,998,519.83		completed
Concrete Paving of Isabela Camang Camang Provincial Road		14,998,500.00	06/11/2022	10/02/2023	100%	14,998,500.00		completed
Grand Total		29,997,019.83				29,997,019.83		

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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 1
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
Name of Project : PRDP- Philippine Rural Development Projects (IBUILD)								
Total Project Cost :								
Financial Mix (LP 80% /GOP 10% / LGU 10%)								
1. Brgy Caduha-an Sto. Aluyan	Cadiz	146,539,489.50	29/12/2015	29/06/2016	100%	146,539,489.50		completed
2. Sto. Magtu-od Vergara		61,666,645.37	28/05/2015	30/04/2016	100%	61,666,645.37		completed
3. Rehabilitation of Brgy Gomez-Zamora		48,420,402.65	15/07/2016	20/12/2016	100%	48,220,712.06		completed
4. Rehabilitation of Hinicayan to- Violeta		162,569,311.24	03/02/2019	12/01/2020	100%	162,569,311.24		completed
5. Sagay Feeder Port Breakwater Rock Causeway		153,516,647.50	24/12/2017	25/04/2019	97%	148,741,312.30		completed w/ (Id- 477,533.52) (return - 4,297,801.68)
6. Construction of 75.1M Himogaan bridge Along Rehab. of St. Magtuod to Sto. Vergara FMR (Toboso)		39,612,226.56	30/09/2019	03/08/2020	100%	39,612,136.48		completed
7. Construction of 75 1.M Sicaba Bridge Along Rehab. Of Brgy Caduha-an to Sto. Aluyan		36,937,955.27	20/05/2018	20/03/2019	100%	36,937,955.27		completed
8. Construction of 40 L. M Dalayapan Along Rehab og Brgy Caduha-an to Sto. Aluyan		23,446,412.45	23/12/2017	18/08/2018	100%	23,446,412.44		completed
9. Construction of 120 L. M Himoga-an Bridge		76,313,000.00	07/09/2020	18/09/2021	100%	76,296,328.08		completed
10. Rehabilitation of Brgy IA to Brgy Punta Salong FMR		48,500,000.00	03/01/2020	03/07/2020	100%	48,486,276.08		completed w/ LD - 13,138.49
11. Construction of Binalbagan Municipal Abattoir		48,769,756.53	23/09/2022		15%	7,315,463.52		Mobilization
12. Establishment of Hinoba-an Municipal Abattoir		49,677,737.80	19/01/2023		21%	10,565,698.92		
13. Establishment of Cauayan Mun. Abattoir		50,766,406.27	29/07/2022		16%	8,244,292.51		
14. Establishment of Murcia Mun. Abattoir		50,276,019.68	04/08/2022		21%	10,420,565.95		
15. Establishment of San Carlos City Mun. Abattoir		49,891,478.67	04/08/2022		15%	7,478,790.37		Mobilization
16. Establishment of Toboso City Mun. Abattoir		49,812,687.38	04/08/2022		15%	7,471,903.11		Mobilization
17. Rehabilitation of Talagacay-Damutan FMR with Bridge Hinoba-an		49,000,000.00	02/12/2021		1%	470,000.00		Payment for Environmental Compliance Certificate
18. Himoga-an Bridge Project Sagay City		62,805,956.44	08/08/2022		45%	28,389,302.00		
Grand Total		1,208,522,133.31				872,872,595.20		

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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES


REGION: REGION VI - WESTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NEGROS
CITY/MUNICIPALITY: OCCIDENTAL **QUARTER:** 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Name of Project : PRDP- Philippine Rural Development Projects (IREAP Infrastructure)								
Total Project Cost :								
Financial Mix (LP 60% /GOP 20% / LGU 20%)								
1. Negros Swine Integrated Enterprise	La Castellana	18,360,647.06	15/09/2018	29/04/2019	100%	18,360,647.06		completed
2. Muscovado Production and Marketing enterprise	Kabankalan	13,357,842.07	28/06/2021	15/02/2022	100%	13,357,842.07		completed
3. Negros Native Chicken Production and Mktg. Ent. Nabinay Cadiz	Cadiz City	3,970,019.73	13/03/2021	25/08/2021	100%	3,970,019.73		completed
4. Caridad Swine Production & Mktg of Pork Products	Cadiz City	6,809,577.12	30/09/2021	21/03/2022	100%	6,809,577.12		completed
Grand Total		42,498,085.98				42,498,085.98		

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