

PROVINCE OF NEGROS OCCIDENTAL - ANNUAL PROCUREMENT PLAN for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-02-010	TRAINING EXPENSES	PGNO	NO	NP-53.9 - Small Value Procurement		FY 2025			GoP	13,513,300.00	13,513,300.00	-	For the use of all Departments/Offices & Hospitals concerned.
602-03-010	OFFICE SUPPLIES EXPENSES	PGNO	YES	Competitive Bidding	12/05/2024 (Posted in Philgeps);12/12/2024 (Pre-Bid)	12/26/2024	FY 2025	FY 2025	GoP	31,690,434.10	31,690,434.10	-	For the use of all Departments/Offices & Hospitals concerned.
602-03-010	OFFICE SUPPLIES EXPENSES	EEDD/INCP/NOH/SP/VG/OV	NO	Competitive Bidding		FY 2025			GoP	5,000,000.00	5,000,000.00	-	For the use of other Departments/Offices that are not consolidated & included in the Early Procurement Activity FY 2025.
107-03-010	ROAD NETWORKS	PEO	YES	Competitive Bidding	11/22/2024 (Posted in Philgeps);11/29/2024 (Pre-Bid)	11/24/2024	FY 2025	FY 2025	GoP	135,000,000.00	-	135,000,000.00	Construction/ Upgrading of Road Network (20% PDF 2025)
106-01-020	INSTALLATION OF AUTOMATIC FIRE SUPPRESSION SYSTEM	ADMI	YES	Competitive Bidding	11/09/2024 (Posted in Philgeps);11/15/2024 (Pre-Bid)	11/28/2024	FY 2025	FY 2025	GoP	6,411,948.00	-	6,411,948.00	ADMIN-RETROFITTING/REPAIRS AND REHAB OF DAMAGE/CRITICAL FACILITIES AND INFRASTRUCTURES (2025 5%PDRMF)
106-01-020	REHABILITATION OF ELECTRICAL SYSTEM	MAM	YES	Competitive Bidding	11/09/2024 (Posted in Philgeps);11/15/2024 (Pre-Bid)	11/28/2024	FY 2025	FY 2025	GoP	15,972,506.18	-	15,972,506.18	Retrofitting, Repairs and Rehabilitation of Damaged/Critical Facilities and Infrastructures- Provl. Administrator's Office
107-04-040	MARKETS	FTMON	NO	Competitive Bidding		FY 2025			GoP	12,850,000.00	-	12,850,000.00	For the use of other Departments/Offices that are not consolidated & included in the Early Procurement Activity FY 2025.
502-03-020	ACCOUNTABLE FORMS	PGNO	NO	NP-53.5 Agency-to-Agency		FY 2025			GoP	8,030,000.00	8,030,000.00	-	For the use of all Departments/Offices & Hospitals concerned.

502-03-030	NON-ACCOUNTABLE FORMS	PGNO	NO	NP-53.5 Agency-to-Agency		FY 2025	Gop	3,156,712.00	3,156,712.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-03-040	ANIMAL/ZOOLOGICAL SUPPLIES	VET	YES	Competitive Bidding	12/02/2024 (Posted in Philgeps); 11/21/2024 (Pre-Bid)	FY 2025	Gop	3,445,962.00	3,445,962.00	-	For the use of Provincial Veterinary Office.
502-03-050	FOOD SUPPLIES	PGNO	NO	Competitive Bidding		FY 2025	Gop	36,310,600.00	36,310,600.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-03-070	DRUGS & MEDICINES EXPENSES	HODLUZ/JP RH/PHON/FB C	YES	Competitive Bidding	11/09/2024 (Posted in Philgeps); 11/18 /2024 (Pre-Bid)	FY 2025	Gop	43,366,346.90	43,366,346.90	-	For the use of Hospitals Concerned.
502-03-070	DRUGS & MEDICINES EXPENSES	NOWC/VET	NO	Competitive Bidding		FY 2025	Gop	30,500.00	30,500.00	-	For the use of Departments/Offices concerned
502-03-080	MEDICAL, DENTAL & LABORATORY SUPPLIES	HODLUZ/JP RH/PHON/FB C	YES	Competitive Bidding	11/09/2024 (Posted in Philgeps); 11/18 /2024 (Pre-Bid)	FY 2025	Gop	119,486,504.34	119,486,504.34	-	For the use of Hospitals Concerned.
502-03-080	MEDICAL, DENTAL & LABORATORY SUPPLIES	NOWC/OPAV VET	NO	Competitive Bidding		FY 2025	Gop	581,034.00	581,034.00	-	For the use of Departments/Offices concerned
502-030-90	FUEL, OIL & LUBRICANTS EXPENSES	PGNO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		FY 2025	Gop	91,864,000.00	91,864,000.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-03-100	AGRICULTURAL & MARINE SUPPLIES EXPENSES	OPRA	YES	Competitive Bidding	11/25/2024 (Posted in Philgeps)	FY 2025	Gop	705,332.00	705,332.00	-	For the use of the Office of the Provincial Agriculturist.
502-03-100	AGRICULTURAL & MARINE SUPPLIES EXPENSES	OPAPIEMO	NO	Competitive Bidding		FY 2025	Gop	2,594,668.00	2,594,668.00	-	For the use of the Office of the Provincial Agriculturist and Provincial Environmental Management Office.

502-03-110	TEXTBOOKS & INSTRUCTIONALS MATERIALS EXPENSES	NOLU/ PID	NO	Competitive Bidding		FY 2025		GOP	120,000.00	120,000.00	-	For the use of Negroes Occidental Language and I.T. Center and Promotion & Information Division.
502-03-990	OTHER SUPPLIES & MATERIALS EXPENSES	PGNO	NO	Competitive Bidding		FY 2025		GOP	7,834,200.00	7,834,200.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-04-010	WATER EXPENSES	PGNO	NO	NP-53.9 - Small Value Procurement		FY 2025		GOP	12,463,800.00	12,463,800.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-05-010	POSTAGE AND COURIER SERVICES	PGNO	NO	NP-53.9 - Small Value Procurement		FY 2025		GOP	417,500.00	417,500.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-05-030	INTERNET SUBSCRIPTION EXPENSES	ICTD	YES	Competitive Bidding	11/27/2024 (Posted in Philgeps)	11/27/2024	FY 2025	GOP	1,150,000.00	1,150,000.00	-	Web Hosting and Security Package, necessary to host PGNO official website, www.negros-occ.gov.ph. The annual hosting service covers January 1, 2024 to December 31, 2024.
502-05-030	INTERNET SUBSCRIPTION EXPENSES	PGNO	NO	Competitive Bidding		FY 2025		GOP	5,853,436.00	5,853,436.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-06-010	AWARDS/REWARDS EXPENSES	PGNO	NO	Competitive Bidding		FY 2025		GOP	1,895,000.00	1,895,000.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-11-990	OTHER PROFESSIONAL SERVICES	PGNO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		FY 2025		GOP	163,433,994.00	163,433,994.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-12-030	SECURITY SERVICES with equipment (303 Guards @ P26,000.00 x 12months)	PGNO	YES	Competitive Bidding	11/27/2024 (Posted in Philgeps); 11/15 /2024 (Pre-Bid)	11/27/2024	FY 2025	GOP	94,536,000.00	94,536,000.00	-	For the use of all Departments/Offices & Hospitals concerned.

502-12-990	OTHER GENERAL SERVICES	PGNO	NO	Competitive Bidding		FY 2025		Gop	299,441,544.00	299,441,544.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-13-010	Investment Property	NFCP	NO	Competitive Bidding		FY 2025		Gop	1,500,000.00	1,500,000.00	-	For the use of Negros First Cyber Center
502-13-030	Infrastructure Assets	PGNO	NO	Competitive Bidding		FY 2025		Gop	21,050,000.00	21,050,000.00	-	For the use of the Provincial General Services Office and Provincial Engineering Office-Construction & Maintenance.
502-13-040	Building & Other Structures	PGNO	NO	Competitive Bidding		FY 2025		Gop	18,648,782.00	18,648,782.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-13-040	Building & Other Structures	MAM/NOH	YES	Competitive Bidding	12/06/2024 (Posted in Philgeps)	2/12/2024	FY 2025	Gop	474,708.00	474,708.00	-	For the use of Mambukal Mountain Resort & Negros Residences
502-13-040	Building & Other Structures	PPS	YES	Competitive Bidding	12/05/2024 (Posted in Philgeps); 12/12/2024 (Pre-Bid)	2/12/2024	FY 2025	Gop	1,880,540.00	1,880,540.00	-	For the use of Panaad Park and Stadium
502-13-050	Machinery and Equipment	MAM/NOH/ TMON	YES	Competitive Bidding	12/18/2024 (Posted in Philgeps); 12/06/2024 (Pre-Bid)	6/12/2024	FY 2025	Gop	547,464.98	547,464.98	-	For the use of Negros First Cyber Center, Mambukal Mountain Resort, Negros Residences and Food Terminal Market
502-13-050	Machinery and Equipment	PGNO	NO	Competitive Bidding		FY 2025		Gop	35,734,535.02	35,734,535.02	-	For the use of all Departments/Offices & Hospitals concerned.
502-13-060	Transportation Equipment	PGNO	YES	Competitive Bidding	12/02/2024 (Posted in Philgeps); 11/21/2024 (Pre-Bid)	2/12/2024	FY 2025	Gop	7,278,279.67	7,278,279.67	-	For the use of all Departments/Offices & Hospitals concerned.

502-13-060	Transportation Equipment	PGNO	NO	Competitive Bidding	FY 2025	GoP	19,216,720.33	19,216,720.33	-	For the use of other Departments/Offices that are not consolidated & included in the Early Procurement Activity FY 2025.
502-13-070	Furniture & Fixtures	PGNO	NO	Competitive Bidding	FY 2025	GoP	1,276,000.00	1,276,000.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-99-010	ADVERTISING EXPENSES	PGNO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FY 2025	GoP	3,446,000.00	3,446,000.00	-	For the use of all Departments/Offices & Hospitals concerned.

502-99-020	PRINTING & PUBLICATION EXPENSES	PGNO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		FY 2025		FY 2025	GoP	1,016,000.00	1,016,000.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-99-040	TRANSPORTATION & DELIVERY EXPENSES	PGNO	NO	NP-53.9 - Small Value Procurement		FY 2025		FY 2025	GoP	101,100.00	101,100.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-99-050	RENT EXPENSES	PGNO	NO	NP-53.10 Lease of Real Property and Venue		FY 2025		FY 2025	GoP	4,223,000.00	4,223,000.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-99-070	SUBSCRIPTION EXPENSES	PGNO	NO	NP-53.9 - Small Value Procurement		FY 2025		FY 2025	GoP	883,200.00	883,200.00	-	For the use of all Departments/Offices & Hospitals concerned.
502-99-080	DONATIONS	GOV	NO	Competitive Bidding		FY 2025		FY 2025	GoP	43,255,595.00	43,255,595.00	-	For the use of the Office of the Governor.
502-99-080	For distribution to various recipients/Barangays Province Wide (Districts I, II, III, IV, V, VI).	SPD	YES	Competitive Bidding	11/08/2024 (Posted in Philgeps)11/15/2023 (Pre-Bid)	11/27/2024		FY 2025	GoP	82,744,405.00	82,744,405.00	-	For DISTRIBUTION to various recipients/Barangays Province Wide (Districts I, II, III, IV, V, VI).
502-99-080	Group Insurance for Barangay Tanods, Brgy. Health Workers and Brgy. Nutrition Scholars (22,000 enrollees, 18-65 yrs. old @ P34.50/month x 12 months) for the period covering January 1, 2025 to December 31, 2025	PPDO	YES	Competitive Bidding	11/27/2024 (Posted in Philgeps)11/15/2023 (Pre-Bid)	11/27/2024		FY 2025	GoP	9,108,000.00	9,108,000.00	-	DONATIONS: Brgy. Insurance Program for Brgy. Tanods, Brgy. Officials/Employees and BHWs.
502-99-080	Group Insurance for Barangay Officials and Employees (6,700 enrollees, 18-64 yrs. Old @P34.50/month x 12 months) for the period covering January 1, 2025 to December 31, 2025	PPDO	YES	Competitive Bidding	11/27/2024 (Posted in Philgeps)11/15/2023 (Pre-Bid)	11/27/2024		FY 2025	GoP	2,773,800.00	2,773,800.00	-	DONATIONS: Brgy. Insurance Program for Brgy. Tanods, Brgy. Officials/Employees and BHWs.
502-99-080	Group Insurance for Barangay Officials and Employees (615 enrollees, 65-69 yrs. Old @P158.20/month x 12 months) for the period covering January 1, 2025 to December 31, 2025	PPDO	YES	Competitive Bidding	11/27/2024 (Posted in Philgeps)11/15/2023 (Pre-Bid)	11/27/2024		FY 2025	GoP	1,167,516.00	1,167,516.00	-	DONATIONS: Brgy. Insurance Program for Brgy. Tanods, Brgy. Officials/Employees and BHWs.
502-99-990	OTHER MAINTENANCE & OPERATING EXPENSES	MAM	YES	Competitive Bidding	11/08/2024 (Posted in Philgeps); 11/15/2024 (Pre-Bid)	12/27/2024		FY 2025	GoP	28,463,811.00	28,463,811.00	-	For the use of Mambukel Mountain Resort

502-99-990	OTHER MAINTENANCE & OPERATING EXPENSES	VET	YES	Competitive Bidding	12/02/2024 (Posted in Philgeps)	2/12/2024	FY 2025	Gop	191,653.50	191,653.50	-	For the use of Provincial Veterinary Office.
502-99-990	OTHER MAINTENANCE & OPERATING EXPENSES	NOSP	YES	Competitive Bidding	11/25/2024 (Posted in Philgeps)	2/12/2024	FY 2025	Gop	1,432,494.00	1,432,494.00	-	For the use of Negros Occidental Scholarship Program Division
502-99-990	OTHER MAINTENANCE & OPERATING EXPENSES	PGNO	NO	Competitive Bidding			FY 2025	Gop	47,490,964.50	47,490,964.50	-	For the use of all Departments/Offices & Hospitals concerned.
GRAND TOTAL									1,451,049,890.52	1,280,815,436.34	170,234,454.18	

NOTE: PER PMP SUBMITTED.

PREPARED BY:


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 BAC Secretary

RECOMMENDING APPROVAL:


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 BAC Chairperson/Provincial Administrator

APPROVED:


EUGENIO JOSE V. LACSON
 Governor