

**PROVINCE OF NEGROS OCCIDENTAL - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOR FY 2024 (Changes within 2nd Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-12-030	SECURITY SERVICES (3 pax @ P 24,500.00 x 2 months)	ADMI	NP-53.2 Emergency Cases	3rd - 4th Quarter of 2024		FY 2024	GOP	147,000.00	147,000.00	-	Security Services for PEO Motorpool Multi-Level Parking Area	
1-07-05-080	DISASTER RESPONSE & RESCUE EQUIPMENT	ADMI	NP-53.2 Emergency Cases	4th Quarter of 2024		FY 2024	GOP	9,625,000.00	9,625,000.00	-	Purchase of Portalets for the use during emergencies/disaster operations to affected Negrenses to facilitate quicker recovery of affected communities within the province of Negros Occidental	
502-99-080	DONATIONS	ADMI	NP-53.2 Emergency Cases	4th Quarter of 2024		FY 2024	GOP	3,000,500.00	3,000,500.00	-	Septic tank services for the use during emergencies/disaster operations to affected Negrenses to facilitate quicker recovery of affected communities within the province of Negros Occidental	
502-99-080	DONATIONS	ADMI	NP-53.2 Emergency Cases	4th Quarter of 2024		FY 2024	GOP	1,499,153.00	1,499,153.00	-	Kitchen Tools and Equipment for the Distribution to Various Evacuation Sites.	
502-99-080	DONATIONS	ADMI	NP-53.2 Emergency Cases	4th Quarter of 2024		FY 2024	GOP	2,004,000.00	2,004,000.00	-	LPG for the use of Various Evacuation Sites	
502-99-080	DONATIONS	ADMI	NP-53.2 Emergency Cases	4th Quarter of 2024		FY 2024	GOP	17,640,000.00	17,640,000.00	-	Various Raw Materials for Evacuation Sites	
502-99-080	DONATIONS	ADMI	NP-53.2 Emergency Cases	4th Quarter of 2024		FY 2024	GOP	499,328.20	499,328.20	-	Purchase of Diapers and Milk for use of Various Evacuation Sites	
502-99-080	DONATIONS	ADMI	NP-53.2 Emergency Cases	4th Quarter of 2024		FY 2024	GOP	156,000.00	156,000.00	-	Purchase of Drum for the use of Various Evacuation Sites	


502-99-080	DONATIONS	ADMI	NP-53.2 Emergency Cases	4th Quarter of 2024	FY 2024	GoP	500,000.00	500,000.00	-	Purchase of Snacks to be given on Various Evacuation Sites of the Province.
502-99-990	OTHER MAINTENANCE & OPERATING EXPENSES	PHRM	Repeat Order	4th Quarter of 2024	FY 2024	GoP	146,625.00	146,625.00	-	For Implementation/Use of Random Drug Test for the PGN's officials and Employees.
GRAND TOTAL							35,217,606.20	35,217,606.20	-	

NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMR.

Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:


CHERYL SHEL T. VALENZUELA
 Head-BAC Secretariat

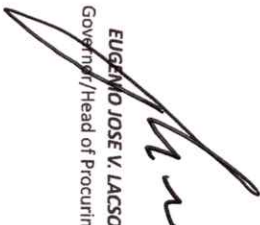

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